

**ORDINANCE NO. 2023-05**

AN ORDINANCE OF THE TOWN OF ALEXANDRIA, TENNESSEE, AMENDING  
BUDGET ORDINANCE 2021-4, FOR THE FISCAL YEAR JULY 1, 2022 THROUGH  
JUNE 30, 2023.

BE IT ORDAINED BY THE TOWN OF ALEXANDRIA, TENNESSEE, AS FOLLOWS:

Appropriations for the General Fund 2022-2023 Budget are ammended as follows:

1. **Decrease in Budget Appropriations**

<u>GENERAL FUND</u>		FROM	TO	TOTAL
Police Department	Salaries	\$ 181,500	\$ 162,000	\$ (19,500)
	Capital Outlay	\$ 42,000	\$ -	\$ (42,000)
Public Works	Salaries	\$ 46,175	\$ 40,000	\$ (6,175)
<b>Total Decrease in Budget Appropriations</b>				<b>\$ (67,675)</b>

2. **Increase in Budget Appropriations**

<u>GENERAL FUND</u>		FROM	TO	TOTAL
General Government	Admin Salaries	\$ 37,500	\$ 38,000	\$ 500
	Building Repair	\$ 4,300	\$ 7,400	\$ 3,100
Health, Welfare, Culture	Prizes and Awards	\$ -	\$ 650	\$ 650
Police Department	Grant	\$ -	\$ 2,500	\$ 2,500
Fire Department	Capital Outlay - Grant	\$ -	\$ 22,480	\$ 22,480
<b>Net Change to Budget Appropriations</b>				<b>\$ (38,445)</b>

3. **Projected Change in Available Funds**

<u>AVAILABLE FUNDS</u>		FROM	TO	TOTAL
Fines, Forfeitures & Penalty	Court Fines and Cost	\$ 34,000	\$ 16,000	\$ (18,000)
Intergovernmental Revenues	Law Enforcement Grant	\$ -	\$ 5,000	\$ 5,000
	Grants	\$ 41,000	\$ 22,480	\$ (18,520)
Local Taxes	Local Sales Tax - County	\$ 120,000	\$ 106,000	\$ (14,000)
Other Revenue	Sale of Equipment	\$ 1,500	\$ 9,000	\$ 7,500
<b>Total Change in Available Funds</b>				<b>\$ (38,020)</b>
<b>Net Change to General Fund Fund Balance</b>				<b>\$425</b>

Appropriations for the Drug Fund 2022-2023 Budget are ammended as follows:

4. **Increase in Budget Appropriations**

<u>Drug Fund</u>		FROM	TO	TOTAL
Drug Enforcement	Drug Investigation and Control	\$ 11,500	\$ 12,250	\$ 750
<b>Net Change to Budget Appropriations</b>				<b>\$ 750</b>

5. **Projected Increase in Available Funds**

<u>AVAILABLE FUNDS</u>		FROM	TO	TOTAL
Revenues	Sale of Equipment	\$ -	\$ 4,594	\$ 4,594
<b>Total Increase in Available Funds</b>				<b>\$ 4,594</b>
<b>Net Change to Drug Fund Fund Balance</b>				<b>\$3,844</b>

6. Passed first reading: \_\_\_\_\_, 2023

Passed second reading: \_\_\_\_\_, 2023

\_\_\_\_\_  
Mayor Russell Bradshaw

\_\_\_\_\_  
Attest: Elizabeth Tetlow, Town Recorder