

ORDINANCE NO. 2021-2

AN ORDINANCE OF THE TOWN OF ALEXANDRIA, TENNESSEE, AMENDING
BUDGET ORDINANCE 2020-3, FOR THE FISCAL YEAR JULY 1, 2021 THROUGH
JUNE 30, 2022.

BE IT ORDAINED BY THE TOWN OF ALEXANDRIA, TENNESSEE, AS FOLLOWS:

Appropriations for the General Fund 2021-2022 Budget are ammended as follows:

1. Decrease in Budget Appropriations

<u>GENERAL FUND</u>	FROM	TO	TOTAL
Police Department			
Salaries	\$ 182,500	\$ 178,000	\$ (4,500)
General Government			
Annual Dues	\$ 2,500	\$ 1,400	\$ (1,100)
CMFO Training and Mileage	\$ 800	\$ 35	\$ (765)
Council Meeting Stipend	\$ 2,400	\$ 1,800	\$ (600)
Total Decrease in Budget Appropriations			\$ (6,965)

2. Increase in Budget Appropriations

<u>GENERAL FUND</u>	FROM	TO	TOTAL
General Government			
Admin Salaries	\$ 36,000	\$ 38,050	\$ 2,050
Capital Outlay	\$ -	\$ 10,000	\$ 10,000
Police Department			
Capital Outlay	\$ -	\$ 42,000	\$ 42,000
Street Department			
Capital Outlay	\$ -	\$ 32,100	\$ 32,100
Net Change to Budget Appropriations			\$ 79,185

3. Projected Increase in Available Funds

<u>AVAILABLE FUNDS</u>	FROM	TO	TOTAL
Intergovernmental Revenues			
Local Sales Tax - County	\$ 106,000	\$ 116,000	\$ 10,000
Grants	\$ 5,000	\$ 42,917	\$ 37,917
Total Increase in Available Funds			\$ 47,917
Net Change to General Fund Fund Balance			(\$31,268)

Passed first reading: _____

Passed second reading: _____

Mayor Bennett Armstrong

Attest: Elizabeth Tetlow, Town Recorder